# 令和元年度 県税決算総括表

（単位：千円・%）

| 税目 | 平成30年度 決算額 A | 令和元年度 当初予算額 P | 現計予算額 Q | 決算額 B | 対前年度増減 C=B-A | 前年度比 B/A | 対当初予算過不足額 D=B-P | 対現計予算過不足額 E=B-Q | 徴収率 H30年度 | R元年度 | 収入未済額 R元年度末 | 増減額 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 個人県民税 | 54,359,502 | 55,346,800 | 55,651,800 | **55,556,375** | 1,196,873 | 102.2 | 209,575 | △ 95,425 | 96.4 | **96.6** | 1,843,488 | △ 23,387 |
| 均等割・所得割 | 51,843,167 | 52,026,000 | 53,002,000 | 52,901,770 | 1,058,603 | 102.0 | 875,770 | △ 100,230 | 96.3 | **96.4** | 1,843,488 | △ 23,387 |
| 配当割 | 1,307,002 | 1,601,200 | 1,572,400 | 1,573,906 | 266,904 | 120.4 | △ 27,294 | 1,506 | 100.0 | **100.0** | 0 | 0 |
| 株式等譲渡所得割 | 1,209,333 | 1,719,600 | 1,077,400 | 1,080,699 | △ 128,634 | 89.4 | △ 638,901 | 3,299 | 100.0 | **100.0** | 0 | 0 |
| 法人県民税 | 8,001,649 | 8,034,200 | 7,637,800 | **7,792,821** | △ 208,828 | 97.4 | △ 241,379 | 155,021 | 99.7 | **99.7** | 19,106 | △ 152 |
| 県民税利子割 | 647,992 | 608,300 | 344,700 | **349,544** | △ 298,448 | 53.9 | △ 258,756 | 4,844 | 100.0 | **100.0** | 0 | 0 |
| 個人事業税 | 1,486,722 | 1,535,100 | 1,604,900 | **1,606,824** | 120,102 | 108.1 | 71,724 | 1,924 | 96.5 | **96.7** | 53,467 | 1,668 |
| 法人事業税 | 45,127,625 | 45,638,400 | 45,169,300 | **45,388,256** | 260,631 | 100.6 | △ 250,144 | 218,956 | 99.9 | **99.9** | 52,436 | 4,336 |
| 地方消費税 | 20,730,528 | 20,125,200 | 21,343,300 | **21,297,833** | 567,305 | 102.7 | 1,172,633 | △ 45,467 | 100.0 | **100.0** | 0 | 0 |
| 不動産取得税 | 3,494,582 | 4,061,700 | 4,658,500 | **4,703,947** | 1,209,365 | 134.6 | 642,247 | 45,447 | 86.2 | **90.1** | 516,882 | △ 29,077 |
| 県たばこ税 | 1,426,325 | 1,398,200 | 1,414,800 | **1,434,202** | 7,877 | 100.6 | 36,002 | 19,402 | 100.0 | **100.0** | 0 | △ 2 |
| ゴルフ場利用税 | 988,845 | 940,000 | 1,017,300 | **1,033,120** | 44,275 | 104.5 | 93,120 | 15,820 | 99.4 | **99.4** | 6,269 | 0 |
| 自動車取得税 | 2,483,587 | 1,065,400 | 1,332,700 | **1,332,731** | △ 1,150,856 | 53.7 | 267,331 | 31 | 100.0 | **100.0** | 0 | △ 47 |
| 軽油引取税 | 13,086,519 | 13,021,400 | 12,923,500 | **12,964,216** | △ 122,303 | 99.1 | △ 57,184 | 40,716 | 96.8 | **96.8** | 425,374 | △ 4,726 |
| 自動車税 | 18,160,136 | 18,681,700 | 18,638,500 | **18,689,331** | 529,195 | 102.9 | 7,631 | 50,831 | 98.9 | **99.1** | 163,613 | △ 16,797 |
| 自動車税 | 18,160,136 | 17,882,500 | 17,971,600 | 17,991,479 | △ 168,657 | 99.1 | 108,979 | 19,879 | 98.9 | **99.0** | 163,572 | △ 16,838 |
| 環境性能割 | — | 649,200 | 522,500 | 556,265 | 556,265 | 皆増 | △ 92,935 | 33,765 | — | **100.0** | 0 | 0 |
| 種別割 | — | 150,000 | 144,400 | 141,587 | 141,587 | 皆増 | △ 8,413 | △ 2,813 | — | **100.0** | 41 | 41 |
| 鉱区税 | 7,328 | 7,300 | 7,200 | **7,262** | △ 66 | 99.1 | △ 38 | 62 | 100.0 | **100.0** | 0 | 0 |
| 狩猟税 | 12,963 | 12,700 | 14,200 | **14,347** | 1,384 | 110.7 | 1,647 | 147 | 100.0 | **100.0** | 0 | 0 |
| 産業廃棄物税 | 23,918 | 23,600 | 31,500 | **31,510** | 7,592 | 131.7 | 7,910 | 10 | 100.0 | **100.0** | 0 | 0 |
| 計 ① | 170,038,221 | 170,500,000 | 171,790,000 | **172,202,319** | 2,164,098 | 101.3 | 1,702,319 | 412,319 | 98.1 | **98.2** | 3,080,635 | △ 68,184 |
| （計の内訳）<br>法人二税 ② | 53,129,274 | 53,672,600 | 52,807,100 | **53,181,077** | 51,803 | 100.1 | △ 491,523 | 373,977 | 99.9 | **99.9** | 71,542 | 4,184 |
| その他諸税 | 116,908,947 | 116,827,400 | 118,982,900 | **119,021,242** | 2,112,295 | 101.8 | 2,193,842 | 38,342 | 97.3 | **97.4** | 3,009,093 | △ 72,368 |
| ②／①（%） | 31.2 | 31.5 | 30.7 | **30.9** | | | | | | | | |