

一般会計予算額の推移

(単位：千円・%)

| 年度 | 当初予算額 | 伸率 | 最終予算額 | 伸率 |
|-----|-------------|------|-------------|-------|
| H 1 | 390,388,000 | 8.1 | 409,005,551 | 7.8 |
| 2 | 430,218,000 | 10.2 | 457,727,998 | 11.9 |
| 3 | 477,032,000 | 10.9 | 479,865,327 | 4.8 |
| 4 | 501,630,000 | 5.2 | 523,030,775 | 9.0 |
| 5 | 534,380,000 | 6.5 | 603,887,942 | 15.5 |
| 6 | 584,430,000 | 9.4 | 596,801,410 | △ 1.2 |
| 7 | 581,243,000 | △0.5 | 613,016,887 | 2.7 |
| 8 | 586,980,000 | 1.0 | 592,099,569 | △ 3.4 |
| 9 | 590,345,000 | 0.6 | 598,104,150 | 1.0 |
| 10 | 586,840,000 | △0.6 | 626,343,677 | 4.7 |
| 11 | 582,880,000 | △0.7 | 615,893,077 | △1.7 |
| 12 | 579,570,000 | △0.6 | 589,232,454 | △4.3 |
| 13 | 579,630,000 | 0.0 | 597,328,728 | 1.4 |
| 14 | 564,890,000 | △2.5 | 559,843,783 | △6.3 |
| 15 | 548,070,000 | △3.0 | 544,119,430 | △2.8 |
| 16 | 544,820,000 | △0.6 | 532,326,843 | △2.2 |
| 17 | 510,770,000 | △6.2 | 499,932,806 | △6.1 |
| 18 | 504,980,000 | △1.1 | 497,750,551 | △0.4 |
| 19 | 507,310,000 | 0.5 | 497,957,484 | 0.0 |
| 20 | 493,557,363 | △2.7 | 507,137,945 | 1.8 |
| 21 | 485,180,000 | △1.7 | 544,781,656 | 7.4 |
| 22 | 494,630,000 | 1.9 | 519,123,238 | △4.7 |
| 23 | 498,380,000 | 0.8 | 501,251,684 | △3.4 |
| 24 | 490,080,000 | △1.7 | 506,496,414 | 1.0 |
| 25 | 495,430,000 | 1.1 | 513,968,091 | 1.5 |
| 26 | 515,310,000 | 4.0 | 504,558,345 | △1.8 |
| 27 | 538,550,000 | 4.5 | 526,594,982 | 4.4 |
| 28 | 544,580,000 | 1.1 | 527,604,942 | 0.2 |
| 29 | 534,300,000 | △1.9 | 532,886,812 | 1.0 |
| 30 | 536,920,000 | 0.5 | 545,756,151 | 2.4 |
| R 1 | 541,480,000 | 0.8 | 549,671,816 | 0.7 |