

## (財)びわ湖造林公社 収支実績

(分収育林事業は除く)

(単位:円)

| 年度  | 借入金  |            |            | 造林補助金     | 森林交付金     | 分収林<br>事業収入 | 受託等の<br>収入 | 受取利息、<br>取崩収入、<br>出入金等 | 収入合計       | 事業費         |            | 管理費       | 公庫償還金      |            | 滋賀県償還金     |           | 管理財団償還金 |         | 森林交付金   | 伐採費用<br>交付金等 | 受託事業費<br>預金支出等 | 支出合計       | 次期繰越<br>収支差額 | 年度      |     |
|-----|------|------------|------------|-----------|-----------|-------------|------------|------------------------|------------|-------------|------------|-----------|------------|------------|------------|-----------|---------|---------|---------|--------------|----------------|------------|--------------|---------|-----|
|     | 公庫   | 滋賀県        | 管理財団       |           |           |             |            |                        |            | 造林事業        | 付帯事業       |           | 元金         | 利息         | 元金         | 利息        | 元金      | 利息      |         |              |                |            |              |         |     |
| S40 | 1965 |            |            |           |           |             |            |                        |            |             |            |           |            |            |            |           |         |         |         |              |                |            |              | S40     |     |
| S41 | 1966 |            |            |           |           |             |            |                        |            |             |            |           |            |            |            |           |         |         |         |              |                |            |              |         | S41 |
| S42 | 1967 |            |            |           |           |             |            |                        |            |             |            |           |            |            |            |           |         |         |         |              |                |            |              |         | S42 |
| S43 | 1968 |            |            |           |           |             |            |                        |            |             |            |           |            |            |            |           |         |         |         |              |                |            |              |         | S43 |
| S44 | 1969 |            |            |           |           |             |            |                        |            |             |            |           |            |            |            |           |         |         |         |              |                |            |              |         | S44 |
| S45 | 1970 |            |            |           |           |             |            |                        |            |             |            |           |            |            |            |           |         |         |         |              |                |            |              |         | S45 |
| S46 | 1971 |            |            |           |           |             |            |                        |            |             |            |           |            |            |            |           |         |         |         |              |                |            |              |         | S46 |
| S47 | 1972 |            |            |           |           |             |            |                        |            |             |            |           |            |            |            |           |         |         |         |              |                |            |              |         | S47 |
| S48 | 1973 | 241,810    | -          | 107,120   | -         | -           | -          | 847                    | 349,777    | 278,700     | 24,752     | 43,722    | -          | -          | -          | -         | -       | -       | -       | -            | -              | 2,403      | 349,576      | 200     | S48 |
| S49 | 1974 | 647,184    | -          | 255,300   | -         | -           | 300        | 3,134                  | 905,918    | 684,660     | 102,178    | 83,545    | -          | 4,166      | -          | -         | -       | -       | -       | -            | -              | 28,155     | 902,704      | 3,414   | S49 |
| S50 | 1975 | 1,092,800  | -          | 254,400   | -         | -           | 300        | 2,010                  | 1,349,510  | 1,084,679   | 130,123    | 91,160    | -          | 33,570     | -          | -         | -       | -       | -       | -            | -              | 4,205      | 1,343,737    | 9,188   | S50 |
| S51 | 1976 | 1,319,000  | -          | 320,110   | -         | -           | 9,628      | 2,259                  | 1,650,997  | 1,265,744   | 202,191    | 109,934   | -          | 68,689     | -          | -         | -       | -       | -       | -            | -              | 11,324     | 1,657,883    | 2,302   | S51 |
| S52 | 1977 | 1,464,300  | -          | 389,700   | -         | 1,612       | 4,083      | 1,873                  | 1,861,568  | 1,475,536   | 154,252    | 121,132   | -          | 90,313     | -          | -         | -       | -       | -       | -            | -              | 8,950      | 1,850,182    | 13,687  | S52 |
| S53 | 1978 | 1,759,500  | -          | 297,744   | -         | 388         | -          | 1,504                  | 2,059,136  | 1,639,215   | 138,604    | 133,928   | 173        | 141,459    | -          | -         | -       | -       | -       | -            | 152            | 8,079      | 2,061,610    | 11,213  | S53 |
| S54 | 1979 | 1,871,520  | -          | 358,540   | -         | 6,523       | -          | 5,563                  | 2,242,146  | 1,735,455   | 155,880    | 147,628   | 562        | 200,989    | -          | -         | -       | -       | -       | -            | 567            | 1,804      | 2,242,886    | 10,473  | S54 |
| S55 | 1980 | 2,153,930  | -          | 456,300   | -         | 3,779       | -          | 3,328                  | 2,617,338  | 2,016,766   | 161,671    | 155,551   | -          | 260,618    | -          | -         | -       | -       | -       | -            | 1,114          | 15,802     | 2,611,520    | 16,290  | S55 |
| S56 | 1981 | 2,456,100  | -          | 530,800   | -         | 11,983      | -          | 6,020                  | 3,004,904  | 2,240,747   | 197,830    | 182,279   | -          | 333,556    | -          | -         | -       | -       | -       | -            | 8,097          | 8,003      | 2,970,512    | 50,681  | S56 |
| S57 | 1982 | 2,393,000  | 297,200    | 369,000   | -         | 54,073      | -          | 3,117                  | 3,116,390  | 1,892,284   | 192,645    | 171,833   | 46,000     | 413,409    | -          | -         | -       | -       | -       | -            | 2,618          | 48,555     | 2,767,344    | 399,728 | S57 |
| S58 | 1983 | 2,501,000  | 370,300    | 267,000   | -         | 16,546      | 6,600      | 15,729                 | 3,177,175  | 2,312,477   | 200,304    | 178,460   | 313,000    | 494,640    | -          | -         | -       | -       | -       | -            | 3,638          | 27,773     | 3,530,292    | 46,612  | S58 |
| S59 | 1984 | 2,168,600  | 439,000    | 318,000   | 17,222    | 32,729      | 39,291     | 25,790                 | 3,040,632  | 1,997,429   | 214,361    | 197,239   | 18,586     | 566,218    | -          | -         | -       | -       | -       | -            | 1,803          | 52,119     | 3,047,756    | 39,488  | S59 |
| S60 | 1985 | 2,111,000  | 599,032    | 266,000   | 11,856    | 4,166       | 23,375     | 10,842                 | 3,026,272  | 1,915,706   | 214,621    | 213,601   | 2,401      | 647,064    | -          | -         | -       | -       | -       | -            | 1,980          | 60,986     | 3,056,358    | 9,402   | S60 |
| S61 | 1986 | 1,574,000  | 713,548    | 266,000   | 42,272    | 19,242      | 28,250     | 16,788                 | 2,660,099  | 1,440,684   | 183,611    | 229,863   | 440        | 729,393    | -          | -         | -       | -       | -       | -            | 3,586          | 59,832     | 2,647,411    | 22,090  | S61 |
| S62 | 1987 | 1,453,000  | 734,501    | 266,000   | 70,211    | 15,020      | 67,468     | 10,401                 | 2,616,601  | 1,365,240   | 161,564    | 232,447   | 3,855      | 791,056    | -          | -         | -       | -       | -       | -            | 4,921          | 78,308     | 2,637,391    | 1,300   | S62 |
| S63 | 1988 | 1,309,500  | 897,948    | 208,000   | 101,274   | 33,858      | 30,279     | 12,576                 | 2,593,435  | 1,248,578   | 168,370    | 238,864   | 20,947     | 857,854    | 2,572      | 242       | 4,673   | 1,639   | -       | 2,090        | 40,745         | 2,586,574  | 8,161        | S63     |     |
| H 1 | 1989 | 1,013,400  | 1,092,182  | 40,000    | 109,073   | 9,031       | 84,451     | 34,432                 | 2,382,569  | 941,312     | 188,706    | 220,660   | 1,662      | 897,444    | 493        | 54        | 1,410   | 582     | -       | 1,595        | 111,567        | 2,365,486  | 25,245       | H 1     |     |
| H 2 | 1990 | 1,139,400  | 1,171,345  | -         | 89,719    | 7,759       | 67,716     | 52,399                 | 2,528,338  | 1,073,790   | 157,357    | 245,341   | 2,490      | 934,731    | -          | -         | -       | -       | -       | -            | 4,125          | 99,923     | 2,517,758    | 35,825  | H 2 |
| H 3 | 1991 | 916,200    | 1,219,811  | -         | 121,169   | 20,891      | 113,556    | 61,697                 | 2,453,324  | 878,981     | 168,140    | 258,982   | 9,214      | 977,015    | 1,941      | 262       | 1,899   | 758     | -       | 3,496        | 142,307        | 2,442,997  | 46,152       | H 3     |     |
| H 4 | 1992 | 749,400    | 1,247,620  | -         | 196,750   | 43,677      | 170,973    | 49,480                 | 2,457,900  | 728,509     | 221,808    | 279,367   | 16,484     | 1,013,498  | 3,163      | 451       | 1,159   | 394     | -       | 8,556        | 210,789        | 2,484,177  | 19,875       | H 4     |     |
| H 5 | 1993 | 926,700    | 1,316,635  | -         | 159,837   | 23,430      | 177,665    | 41,430                 | 2,645,697  | 869,540     | 227,595    | 268,770   | 9,392      | 1,043,032  | 2,255      | 377       | 1,580   | 773     | -       | 5,864        | 219,359        | 2,648,539  | 17,033       | H 5     |     |
| H 6 | 1994 | 1,050,600  | 1,338,084  | -         | 112,562   | 4,244       | 75,971     | 38,947                 | 2,620,408  | 930,135     | 247,228    | 277,597   | 10,418     | 1,069,751  | -          | -         | -       | -       | -       | 1,992        | 93,334         | 2,630,456  | 6,986        | H 6     |     |
| H 7 | 1995 | 631,800    | 1,486,655  | -         | 235,262   | 24,820      | 29,557     | 38,502                 | 2,446,597  | 629,125     | 251,473    | 275,542   | 109,083    | 1,104,414  | 3,038      | 615       | 1,414   | 703     | -       | 4,103        | 59,166         | 2,438,676  | 14,906       | H 7     |     |
| H 8 | 1996 | 227,700    | 1,516,602  | -         | 291,391   | 15,765      | 61,240     | 22,173                 | 2,134,871  | 462,081     | 69,203     | 170,116   | 47,076     | 1,093,412  | -          | -         | 84,514  | 67,523  | -       | 7,885        | 114,354        | 2,116,163  | 33,613       | H 8     |     |
| H 9 | 1997 | 19,469,550 | 1,554,775  | -         | 213,180   | 10,399      | 41,177     | 32,971                 | 21,322,053 | 606,817     | 126,758    | 270,545   | 19,010,537 | 925,026    | -          | -         | 156,919 | 130,337 | -       | 4,451        | 105,621        | 21,337,010 | 18,657       | H 9     |     |
| H10 | 1998 | 325,100    | 1,623,926  | -         | 336,811   | 47,551      | 27,718     | 37,087                 | 2,398,193  | 557,027     | 126,813    | 239,986   | 67,560     | 995,904    | 147,308    | 156,062   | -       | -       | -       | 14,611       | 91,577         | 2,396,849  | 20,000       | H10     |     |
| H11 | 1999 | 324,700    | 1,615,501  | -         | 360,281   | 37,321      | 19,892     | 33,006                 | 2,390,702  | 587,164     | 119,139    | 237,704   | 75,705     | 999,931    | 152,464    | 150,907   | -       | -       | -       | 13,147       | 54,134         | 2,390,294  | 20,408       | H11     |     |
| H12 | 2000 | 7,898,954  | 1,588,971  | -         | 337,832   | 42,408      | 84,336     | 60,632                 | 10,013,133 | 468,861     | 138,101    | 258,623   | 7,745,148  | 965,650    | 157,800    | 145,570   | -       | -       | -       | 15,212       | 121,042        | 10,016,008 | 17,533       | H12     |     |
| H13 | 2001 | 156,219    | 1,487,286  | -         | 339,456   | 15,201      | 49,258     | 14,707                 | 2,062,128  | 427,841     | 89,014     | 207,072   | 99,099     | 873,887    | 163,323    | 140,047   | -       | -       | -       | 5,458        | 58,595         | 2,064,335  | 15,326       | H13     |     |
| H14 | 2002 | 158,122    | 1,490,573  | -         | 341,769   | 27,425      | 4,734      | 24,806                 | 2,057,337  | 397,061     | 116,874    | 199,444   | 89,176     | 879,701    | 169,039    | 134,331   | -       | -       | 27,425  | 1,613        | 26,900         | 2,041,563  | 31,100       | H14     |     |
| H15 | 2003 | 104,770    | 1,435,832  | -         | 228,790   | 73,800      | 3,568      | 28,444                 | 1,882,755  | 286,102     | 54,254     | 179,408   | 94,853     | 877,994    | 174,955    | 128,415   | -       | -       | 73,800  | 1,323        | 29,889         | 1,900,992  | 12,863       | H15     |     |
| H16 | 2004 | -          | 1,450,000  | -         | 215,870   | 82,538      | 5,641      | 85,566                 | 183,414    | 2,023,030   | 301,160    | 35,551    | 178,243    | 90,702     | 875,870    | 181,079   | 122,291 | -       | -       | 82,538       | 2,308          | 88,444     | 1,958,187    | 77,706  | H16 |
| H17 | 2005 | -          | -          | -         | 175,273   | 82,542      | 5,534      | 19,148                 | 308,786    | 591,284     | 248,973    | 23,809    | 178,475    | -          | -          | -         | -       | -       | -       | 82,542       | 3,045          | 99,990     | 636,834      | 32,156  | H17 |
| H18 | 2006 | -          | -          | -         | 163,406   | 82,546      | 5,311      | 16,766                 | 326,446    | 594,475     | 217,251    | 23,596    | 261,992    | -          | -          | -         | -       | -       | -       | 82,546       | 3,312          | 21,016     | 609,714      | 16,917  | H18 |
| H19 | 2007 | -          | -          | -         | 195,190   | 51,696      | 7,752      | 12,790                 | 307,936    | 575,363     | 235,750    | 20,579    | 186,286    | -          | -          | -         | -       | -       | -       | 51,696       | 3,787          | 81,309     | 579,407      | 12,873  | H19 |
| 計   |      | 61,608,858 | 26,687,327 | 4,970,014 | 4,466,460 | 400,546     | 534,959    | 1,400,603              | 1,783,286  | 101,852,053 | 35,441,381 | 5,008,953 | 6,925,338  | 27,884,562 | 21,160,256 | 1,159,429 | 979,626 | 253,569 | 202,709 | 400,546      | 136,450        | 2,286,360  | 101,839,180  | 計       |     |

「造林事業」:新植、保育、森林改良事業費 「付帯事業」:施設、保護保全事業費、事業雑費、事業負担金 「管理費」:管理費、固定資産取得  
「伐採費用交付金等」:間伐事業費、分収造林処分事業費 「受託事業費預金支出等」:受託事業、花緑公園事業、労働力支援センター事業

注1 収支とも施業転換資金による借り換え含む。(H9=18,976,550千円、H12=7,650,550千円、H13=11,310千円、H14=3,930千円、H15=6,970千円 計26,649,310千円)