

16. 事業実績(事業費)

(社)滋賀県造林公社 事業実績(事業費)

(単位:千円)

| 年度 | 新植 | 補植 | 改植 | 保育 | | | | | | | | | | 施設 | | | | | | | | 保護保全 | | 計 | 同左項目別集計 | | 年度 | | |
|-----|------|-----------|---------|--------|-----------|---------|---------|--------|-----------|-----------|---------|-----------|---------|---------|--------|---------|--------|-------|---------|---------|------|--------|---------|---------|---------|------------|------------|-------------------|----|
| | | | | 下刈1 | 下刈2 | つる切 | 根踏 | 木起 | 除伐 | 間伐 | 枝打 | 施肥 | 病害虫獣防除 | 歩道 | | 作業道 | | 作業道 | | モノレール設置 | 労務宿舍 | | 境界保全 | | 標示板設置 | 造林事業費 | | 付帯事業費(雑費・負担金含まない) | |
| | | | | | | | | | | | | | | 開設 | 補修 | 開設 | 補修 | 開設 | 補修 | | 新設 | 補修 | | | | | | | |
| 昭40 | 1965 | 18,973 | | | | | 283 | | | | | | | | 897 | 234 | | | | | | | 1,469 | | 21,739 | 19,256 | 2,483 | 昭40 | |
| 41 | 1966 | 83,492 | 1,146 | | 1,643 | | 1,086 | 880 | | | | | | | 2,683 | 1,074 | | | | | | | 3,390 | 437 | 95,294 | 88,247 | 7,047 | 41 | |
| 42 | 1967 | 138,082 | 20,079 | | 10,732 | 965 | 3,168 | 2,851 | | | | | | | 4,473 | 1,528 | | | | | | | 6,812 | 967 | 188,893 | 175,877 | 13,016 | 42 | |
| 43 | 1968 | 160,674 | 16,085 | | 28,471 | 3,311 | 5,542 | 7,525 | | | | | 63 | 5,892 | 1,870 | | | | | | | | 4,446 | 1,334 | 234,278 | 221,671 | 12,607 | 43 | |
| 44 | 1969 | 163,992 | 19,648 | | 49,444 | 5,316 | 5,962 | 20,372 | | | | | 165 | 5,523 | 2,258 | | | | | | | | 2,961 | 1,647 | 276,159 | 264,899 | 11,260 | 44 | |
| 45 | 1970 | 188,062 | 24,513 | | 75,412 | 10,737 | 5,779 | 34,171 | | | | | 233 | 5,382 | 3,384 | | | | | | | | 11,461 | 2,233 | 359,675 | 338,907 | 20,768 | 45 | |
| 46 | 1971 | 224,882 | 28,877 | | 102,740 | 15,877 | 5,991 | 35,963 | | | | | | 6,143 | 7,010 | | | | | | | | 10,978 | 3,805 | 438,761 | 414,330 | 24,431 | 46 | |
| 47 | 1972 | 263,244 | 28,696 | | 139,323 | 17,766 | 8,273 | 73,345 | | | | | | 6,681 | 5,036 | | | | | | | | 9,110 | 4,273 | 553,229 | 530,647 | 22,582 | 47 | |
| 48 | 1973 | | 35,823 | | 172,269 | 20,063 | 1,115 | 2,704 | 100,716 | | | | 450 | | 5,390 | | | | | | | | 5,105 | | 340,940 | 333,140 | 7,800 | 48 | |
| 49 | 1974 | | | 10,714 | 301,032 | 57,073 | | | 222,511 | | | | | | 19,082 | | | | | | | | 9,897 | | 610,768 | 591,330 | 19,438 | 49 | |
| 50 | 1975 | | | | 463,678 | 94,358 | | | 387,928 | | | | | | 24,644 | | | | | | | | 15,360 | 5,415 | 979,061 | 945,964 | 33,097 | 50 | |
| 51 | 1976 | | | | 410,534 | 78,493 | 6,811 | | 404,417 | | | | 22,797 | | 33,422 | | | | | | | | 19,885 | 21,128 | 980,776 | 923,052 | 57,724 | 51 | |
| 52 | 1977 | | | | 354,955 | 71,020 | 17,870 | | 417,506 | | | | 35,482 | | 33,696 | | | | | | | | 15,020 | 31,040 | 963,041 | 896,833 | 66,208 | 52 | |
| 53 | 1978 | | | 262 | 291,310 | 38,797 | 20,568 | | 312,300 | 59,717 | | | | | 30,950 | | | | | | | | 10,705 | 25,276 | 1,600 | 808,683 | 755,627 | 53,056 | 53 |
| 54 | 1979 | | | | 183,334 | 22,652 | 21,762 | | 466,860 | 87,767 | | | | | 34,834 | | | | | | | | 11,102 | 25,278 | 1,290 | 870,218 | 815,131 | 55,087 | 54 |
| 55 | 1980 | | | | 100,883 | 9,036 | 25,038 | | 650,308 | 100,952 | | | 30,271 | 30,784 | 35,086 | | | | | | | | 13,806 | 28,952 | 744 | 1,008,317 | 947,272 | 61,045 | 55 |
| 56 | 1981 | | | | | | 26,913 | | 356,814 | 118,462 | | | 80,542 | 19,110 | 32,608 | | | | | | | | 6,742 | 35,931 | 940 | 661,758 | 601,841 | 59,917 | 56 |
| 57 | 1982 | | | | | | 28,621 | | 62,151 | 176,178 | | | 93,764 | 24,253 | 20,868 | | | | | | | | 7,785 | 40,182 | 900 | 444,268 | 384,967 | 59,301 | 57 |
| 58 | 1983 | | | | | | | | 282,523 | 143,502 | | | 78,454 | | 23,674 | | | | | | | | 5,940 | 39,830 | 1,050 | 563,136 | 504,479 | 58,657 | 58 |
| 59 | 1984 | | | | | | 5,000 | | 445,106 | 110,030 | | | 99,746 | | 10,866 | | | | | | | | 6,803 | 38,425 | 1,000 | 711,543 | 659,882 | 51,661 | 59 |
| 60 | 1985 | | | | | | 4,298 | | 69,958 | 111,452 | | | 141,954 | | 9,734 | | | | | | | | 5,853 | 31,451 | 1,000 | 370,833 | 327,662 | 43,171 | 60 |
| 61 | 1986 | | | | | | 2,635 | | 3,087 | 54,516 | | | 100,879 | | 6,436 | | | | | | | | 4,715 | 34,727 | 1,080 | 204,857 | 161,117 | 43,740 | 61 |
| 62 | 1987 | | | | | | 4,129 | | 1,359 | 36,721 | | | 71,781 | | 5,770 | | 17,668 | | | | | | 2,008 | 38,854 | 1,100 | 176,505 | 113,990 | 62,515 | 62 |
| 63 | 1988 | | | | | | 4,060 | | | 39,411 | | | 82,759 | | 6,462 | | 33,560 | | | | | | 2,717 | 8,823 | 1,082 | 175,643 | 126,230 | 49,413 | 63 |
| 平成 | 1989 | | | 408 | | | 3,832 | | 1,544 | 50,768 | | | 75,646 | | 7,850 | | 25,214 | | | | | | 5,498 | 10,352 | 1,751 | 178,938 | 132,198 | 46,740 | 平成 |
| 2 | 1990 | | | 43 | | | 4,478 | | 26,486 | 42,152 | 607 | 75,786 | | 507 | 4,898 | | | 1,452 | | | | | 1,339 | 4,872 | 1,030 | 161,250 | 150,108 | 11,142 | 2 |
| 3 | 1991 | | | | | | 67 | 42 | 3,875 | 1,052 | 40,374 | 2,588 | 65,661 | | 6,202 | | | | | | | | 7,978 | 690 | 1,030 | 127,394 | 114,595 | 12,799 | 3 |
| 4 | 1992 | | | | | | 72 | 43 | 5,945 | 700 | 48,797 | 4,310 | 74,552 | 1,247 | 7,908 | | | | | | | | 4,940 | | 1,442 | 146,002 | 135,666 | 10,336 | 4 |
| 5 | 1993 | | | | | | 77 | 48 | 5,448 | 1,950 | 70,106 | 12,895 | 84,250 | 2,972 | 13,480 | | | | | | | | 8,328 | 597 | 824 | 194,235 | 177,746 | 16,489 | 5 |
| 6 | 1994 | | | | | | 79 | | 1,433 | 4,945 | 74,556 | 13,140 | 83,234 | 2,276 | 13,790 | | 14,884 | | | | | | 5,444 | 221 | 824 | 207,992 | 179,663 | 28,329 | 6 |
| 7 | 1995 | | | | | | 80 | | 2,117 | 1,995 | 81,347 | 20,320 | 66,604 | 2,907 | 10,788 | | 30,928 | | | | | | 2,462 | | 817 | 214,971 | 175,370 | 39,601 | 7 |
| 8 | 1996 | | | 17,242 | | | 80 | | 1,525 | 63,034 | 30,987 | 50,493 | | 2,730 | 5,930 | | 22,497 | | | | | | | | 927 | 192,480 | 166,091 | 26,389 | 8 |
| 9 | 1997 | | | 19,544 | | | 2,079 | | 5,602 | 45,600 | 24,124 | 84,185 | | 7,944 | 5,038 | 5,815 | 24,545 | | | | | | 134 | 205 | 222,445 | 189,078 | 33,367 | 9 | |
| 10 | 1998 | | | 2,023 | 13,590 | | 4,942 | | 2,880 | 61,196 | 24,620 | 82,322 | | 9,716 | 5,664 | 11,853 | 9,999 | | | | | | 89 | | 226,252 | 201,289 | 24,963 | 10 | |
| 11 | 1999 | | | 1,569 | 5,723 | | 6,937 | | 8,191 | 55,170 | 23,208 | 70,257 | | 6,555 | 6,046 | 5,175 | | | | | | | 60 | | 185,975 | 177,610 | 8,365 | 11 | |
| 12 | 2000 | | | 609 | 5,755 | | 7,602 | | 8,415 | 58,108 | 29,303 | 50,622 | | 2,798 | 4,872 | 8,002 | 1,425 | | | | | | 156 | | 175,339 | 163,212 | 12,127 | 12 | |
| 13 | 2001 | | | 806 | 9,121 | | 5,988 | | 5,544 | 47,778 | 23,774 | 53,404 | | 8,112 | 850 | 3,990 | 368 | | | | | | 11 | | 159,482 | 154,527 | 4,955 | 13 | |
| 14 | 2002 | | | 1,263 | | | 6,828 | | 6,573 | 39,950 | 32,075 | 47,052 | | 12,782 | 1,488 | 5,927 | 671 | | | | | | 196 | | 154,140 | 146,523 | 7,617 | 14 | |
| 15 | 2003 | | | | | | 6,815 | | 4,946 | 22,731 | 25,465 | 23,267 | | 6,970 | 240 | 4,100 | 252 | | | | | | 137 | | 94,803 | 90,194 | 4,609 | 15 | |
| 16 | 2004 | | | | | | 3,103 | | 3,047 | 22,202 | 36,450 | 16,559 | | 10,210 | | 8,283 | | | | | | | 60 | | 99,914 | 91,571 | 8,343 | 16 | |
| 17 | 2005 | | | | | | 1,743 | | 4,633 | 3,404 | 43,550 | 9,154 | | 11,874 | | 11,130 | | | | | | | | | 85,488 | 74,358 | 11,130 | 17 | |
| 18 | 2006 | | | | | | 1,208 | | | 7,357 | 2,877 | 47,963 | 6,193 | | 9,761 | | 6,122 | | | | | | | | 81,481 | 75,359 | 6,122 | 18 | |
| 19 | 2007 | | | | | | 347 | | | 840 | 7,618 | 45,943 | 15,757 | | | | 10,238 | | | | | | | | 95,827 | 85,589 | 10,238 | 19 | |
| 計 | | 1,241,401 | 181,180 | 82,359 | 2,733,856 | 445,597 | 195,948 | 38,788 | 4,456,876 | 1,876,476 | 441,322 | 1,815,148 | 197,855 | 116,292 | 37,674 | 450,960 | 80,635 | 2,716 | 179,295 | 1,452 | | 50,627 | 194,128 | 422,887 | 23,936 | 15,042,783 | 13,823,098 | 1,444,310 | 計 |

注) 1. 各年度の各作業における事業費は千円以下四捨五入したものである。
 2. 「下刈1」は、通常の下刈りであり、「下刈2」は、下草等の成長度合いにより2回目の下刈りが必要としたもの。
 3. S51、52年度の病害虫獣防除事業実績は、事業報告書の中では保護保全事業に計上しているが、この表では保育事業で計上

歩道は、幅員0.6m、作業道は、副員1.8～2.0m、作業道は、幅員2.5～3.0m