

2 造林公社合計 収支実績

(単位:千円)

年度	借入金				造林補助金	森林交付金	分収林事業収入	受託等の収入	受取利息、取崩収入、出えん金等	収入合計	事業費			公庫借入金		滋賀県借入金		下流社員借入金		管理財団借入金		森林交付金	伐採費用交付金等	受託事業費預金支出等	支出合計	当期収支差額	次期繰越収支差額	年度
	公庫	滋賀県	下流社員	管理財団							造林事業	付帯事業	管理費	元金	利息	元金	利息	元金	利息	元金	利息							
昭40	1965	18,600	10,336					814	29,750	19,256	4,003	6,281											95	29,636	115	115	昭40	
41	1966	79,630	14,226	21,338				943	116,137	88,247	11,303	16,249		135									304	116,237	101	14	41	
42	1967	146,610	25,610	38,415			11,086	1,497	223,218	175,876	18,479	27,181		1,389									307	223,232	14		42	
43	1968	192,590	33,152	49,725			56	1,905	277,428	221,672	19,143	28,884		5,377									1,621	276,696	732	732	43	
44	1969	226,720	44,077	62,576			862	2,520	336,755	264,899	19,498	37,783		12,376	660								1,826	337,042	286	445	44	
45	1970	294,880	53,647	80,468			4,305	3,259	436,559	338,907	29,926	42,215		19,040									2,077	432,165	4,394	4,839	45	
46	1971	355,500	69,631	104,446			11,938	3,758	548,249	414,330	37,280	53,250	6,420	26,858									7,205	545,343	2,906	7,745	46	
47	1972	453,640	85,015	127,523			1,671	3,340	671,188	530,647	39,196	61,456		37,497									3,418	672,214	1,026	6,719	47	
48	1973	520,430	100,434	97,805	107,120		12,098	4,115	842,002	611,840	42,163	86,632		51,563	35,230								5,167	832,595	9,406	16,126	48	
49	1974	1,146,654	96,024	144,035	255,300		8,729	300	1,660,038	1,275,990	149,758	136,471		70,527									30,914	1,663,660	3,622	12,504	49	
50	1975	1,997,600	101,641	152,462	254,400		1,233	300	2,515,708	2,030,643	192,162	149,395		128,493									6,635	2,507,327	8,380	20,884	50	
51	1976	2,222,600	120,972	181,458	320,110			9,628	2,863,876	2,188,796	285,939	172,668		187,674									12,258	2,847,336	16,540	37,424	51	
52	1977	2,349,000	112,040	168,061	389,700		1,846	11,083	3,040,298	2,372,369	243,464	188,922		225,131									16,475	3,046,360	6,063	31,361	52	
53	1978	2,583,620	94,966	142,458	297,744		35,338		3,160,643	2,394,842	213,987	193,284	11,509	308,110								304	28,860	3,150,895	9,749	41,110	53	
54	1979	2,760,220	101,666	152,500	358,540		13,604	13,413	3,399,943	2,550,586	236,570	222,926	1,792	398,304								2,511	5,781	3,418,470	18,527	22,584	54	
55	1980	2,907,450	118,717	178,075	456,300	274,714	11,301	11,810	3,958,367	2,964,038	247,867	220,725		482,218								3,855	31,790	3,950,492	7,875	30,459	55	
56	1981	3,188,200	137,520	200,280	530,800	28,006	21,560	2,000	4,121,885	2,842,588	297,566	282,034		583,329								11,527	20,236	4,037,280	84,605	115,063	56	
57	1982	3,106,000	447,000	230,700	369,000		100,224		4,268,733	2,277,251	291,490	258,527	109,300	686,770								11,662	91,988	3,726,987	541,746	656,809	57	
58	1983	3,098,000	530,700	240,600	267,000		23,171	6,600	4,191,420	2,816,956	295,309	260,057	552,000	794,291								6,782	44,071	4,769,466	578,046	78,763	58	
59	1984	2,802,600	598,800	239,700	318,000	147,131	43,215	39,291	4,235,735	2,657,311	313,073	285,046	35,613	881,836								3,277	69,330	4,245,487	9,752	69,011	59	
60	1985	2,491,000	763,084	246,078	266,000	11,856	6,789	23,375	3,830,329	2,243,368	271,635	304,041	2,902	988,317								3,177	74,079	3,887,518	57,190	11,822	60	
61	1986	1,787,000	898,348	277,200	266,000	46,549	24,422	30,583	3,361,405	1,601,801	247,472	318,341	1,329	1,089,900								6,588	81,563	3,346,995	14,410	26,232	61	
62	1987	1,614,400	926,609	288,162	266,000	95,358	18,769	67,733	3,297,273	1,479,230	241,135	313,814	11,723	1,161,574								6,906	101,932	3,316,314	19,040	7,192	62	
63	1988	1,458,600	1,093,356	293,112	208,000	138,911	35,451	31,069	3,290,934	1,374,808	232,353	333,870	40,860	1,236,100	2,572	242			4,673	1,639		3,448	53,392	3,283,957	6,977	14,168	63	
平元	1989	1,175,800	1,300,742	312,840	40,000	135,636	23,417	84,651	3,124,563	1,073,509	251,025	317,599	40,706	1,280,734	493	54			1,410	582		8,098	130,331	3,104,543	20,020	34,189	平元	
2	1990	1,305,000	1,391,945	330,900		96,256	28,943	70,487	3,301,763	1,223,900	183,936	332,287	77,848	1,324,025								14,789	124,917	3,281,702	20,061	54,250	2	
3	1991	1,044,500	1,445,603	338,688		127,798	26,198	133,369	3,201,865	993,577	198,403	342,045	101,029	1,367,346	1,941	262			1,899	758		6,297	184,084	3,197,642	4,222	58,472	3	
4	1992	867,500	1,475,374	341,630		234,197	57,631	185,642	3,236,409	864,175	246,582	367,538	112,550	1,406,823	3,163	451			1,159	394		15,126	253,705	3,271,666	35,257	23,215	4	
5	1993	1,089,000	1,557,060	360,638		200,137	30,204	236,255	3,529,771	1,047,285	258,311	339,172	129,084	1,437,803	2,255	377			1,580	773		9,083	297,994	3,523,718	6,053	29,268	5	
6	1994	1,190,600	1,582,953	367,300		187,583	17,881	147,559	3,548,687	1,109,859	291,385	359,447	149,557	1,464,766								8,249	182,482	3,565,745	17,059	12,209	6	
7	1995	745,600	1,774,655	432,000		348,829	39,355	97,630	3,486,170	804,495	312,157	362,941	325,034	1,500,071	3,038	615			1,414	703		10,786	146,896	3,468,149	18,021	30,230	7	
8	1996	292,900	1,763,034	369,648		425,175	27,914	116,947	3,023,021	628,171	111,174	229,753	217,825	1,456,232					84,514	67,523		13,808	192,013	3,001,013	22,009	52,239	8	
9	1997	26,763,740	1,779,086	336,467		339,079	26,580	88,607	51,327	29,384,887	796,044	182,478	375,412	26,306,639	1,270,175		1,543	2,787	156,919	130,337		10,807	173,272	29,406,414	21,527	30,712	9	
10	1998	419,900	1,820,864	295,410		470,946	63,700	74,163	3,197,439	758,506	170,144	337,014	144,925	1,294,981	147,308	156,062	1,535	2,924				21,261	154,661	3,189,321	8,118	38,831	10	
11	1999	397,300	1,818,730	304,845		480,310	41,270	82,047	3,167,796	764,881	147,986	330,183	158,031	1,318,704	152,464	150,907	1,527	3,066				14,787	126,651	3,169,186	1,390	37,441	11	
12	2000	8,976,454	1,792,519	304,460		449,158	107,943	131,854	11,846,953	632,181	168,166	365,172	8,855,856	1,278,889	157,800	145,570	1,520	3,211				42,005	202,682	11,853,051	6,099	31,342	12	
13	2001	201,119	1,688,524	302,720		459,688	24,414	94,699	2,790,644	582,531	123,647	296,953	194,200	1,171,476	163,323	140,047	1,513	3,360				8,986	114,752	2,800,787	10,143	21,199	13	
14	2002	195,722	1,694,105	305,299		463,876	37,285	15,568	2,792,313	543,663	140,582	281,711	187,511	1,175,609	169,039	134,331	1,534	3,485				37,285	5,639	84,417	2,764,806	27,507	48,707	14
15	2003	131,770	1,632,751	295,378		300,853	100,700	6,374	2,537,924	376,295	72,991	259,093	191,673	1,170,942	174,955	128,415	1,534	3,636				100,700	3,203	70,717	2,554,155	16,231	32,476	15
16	2004		1,654,200			288,428	112,022	9,781	2,682,169	392,730	56,100	273,127	190,619	1,165,654	181,079	122,291						112,022	5,602	117,141	2,616,366	65,803	98,279	16
17	2005					242,354	112,393	9,008	35,871	728,516	1,128,142	323,331	48,640	264,100								112,393	6,176	417,055	1,171,695	43,552	54,727	17
18	2006					226,535	112,447	9,483	33,766	491,291	873,521	292,610	35,844	402,173								112,447	6,705	56,695	906,474	32,954	21,773	18
19	2007					271,954	81,646	15,839	21,938	458,793	850,170	321,339	39,536	286,252								81,646	8,980	119,696	857,449	7,279	14,494	19
計		82,598,448	32,749,716	8,715,400	4,970,014	6,491,317	556,493	969,171	2,103,167	3,228,354	142,382,080	49,265,331	7,019,858	10,122,025	38,156,536	30,461,035	1,195,319	979,626	10,706	22,469	253,569	202,709	556,493	280,424	3,841,486	142,367,586		計

注) 1. 収支とも施業転換資金による借り換え含む。

2. 四捨五入のため内訳の計が合わないことがある。

「造林事業」: 新植、保育、森林改良事業費 「付帯事業」: 施設、保護保全事業費、事業雑費、事業負担金 「管理費」: 管理費、固定資産取得