

(財)びわ湖造林公社 収支実績

(分収育林特別会計、労働力対策事業特別会計は除く)

(単位:千円)

年度	借入金			造林補助金	森林交付金	分収林事業収入	受託等の収入	受取利息 取崩収入 出えん金等	収入合計	事業費		管理費	公庫償還金		滋賀県償還金		管理財団償還金		森林交付金	伐採費用 交付金等	受託事業費 預金支出等	支出合計	当期 収支差額	次期繰越 収支差額	年度				
	公庫	滋賀県	管理財団							造林事業	付帯事業		元金	利息	元金	利息	元金	利息											
昭40	1965																								昭40				
41	1966																								41				
42	1967																								42				
43	1968																								43				
44	1969																								44				
45	1970																								45				
46	1971																								46				
47	1972																								47				
48	1973	241,810		107,120				847	349,777	278,700	24,752	43,722										2,403	349,576	200	200	48			
49	1974	647,184		255,300			300	3,134	905,918	684,660	102,178	84,142			4,166							28,155	903,301	2,617	2,817	49			
50	1975	1,092,800		254,400			300	2,010	1,349,510	1,084,679	130,123	91,160			33,570							4,205	1,343,737	5,773	8,591	50			
51	1976	1,319,000		320,110			9,628	2,259	1,650,997	1,265,744	202,191	109,934			68,689							11,324	1,657,883	6,886	1,705	51			
52	1977	1,464,300		389,700		1,612	4,083	1,873	1,861,568	1,475,536	154,252	121,132			90,313							8,950	1,850,182	11,386	13,090	52			
53	1978	1,759,500		297,744		388		1,504	2,059,136	1,639,215	138,604	133,928	173		141,459					152		8,079	2,061,610	2,475	10,616	53			
54	1979	1,871,520		358,540		6,523		5,563	2,242,146	1,735,455	155,880	147,628	562		200,989					567		1,804	2,242,886	740	9,876	54			
55	1980	2,153,930		456,300		3,779		3,328	2,617,338	2,016,766	161,671	155,551			260,618					1,114		15,802	2,611,520	5,817	15,693	55			
56	1981	2,456,100		530,800		11,983		6,020	3,004,904	2,240,747	197,830	182,279			333,556					8,097		8,003	2,970,512	34,391	50,085	56			
57	1982	2,393,000	297,200	369,000		54,073		3,117	3,116,390	1,892,284	192,645	171,833	46,000		413,409					2,618		48,555	2,767,344	349,046	399,131	57			
58	1983	2,501,000	370,300	267,000		16,546	6,600	15,729	3,177,175	2,312,477	200,304	178,460	313,000		494,640					3,638		27,773	3,530,292	353,116	46,015	58			
59	1984	2,168,600	439,000	318,000	17,222	32,729	39,291	25,790	3,040,632	1,997,429	214,361	197,239	18,586		566,218					1,803		52,119	3,047,756	7,124	38,891	59			
60	1985	2,111,000	599,032	266,000	11,856	4,166	23,375	10,842	3,026,272	1,915,706	214,621	213,601	2,401		647,064					1,980		60,986	3,056,358	30,086	8,805	60			
61	1986	1,574,000	713,548	266,000	42,272	19,242	28,250	16,788	2,660,099	1,440,684	183,611	229,863	440		729,393					3,586		59,832	2,647,411	12,688	21,493	61			
62	1987	1,453,000	734,501	266,000	70,211	15,020	67,468	10,401	2,616,601	1,365,240	161,564	232,447	3,855		791,056					4,921		78,308	2,637,391	20,790	703	62			
63	1988	1,309,500	897,948	208,000	101,274	33,858	30,279	12,576	2,593,435	1,248,578	168,370	238,864	20,947		857,854	2,572	242	4,673	1,639	2,090		40,745	2,586,574	6,861	7,564	63			
平元	1989	1,013,400	1,092,182	40,000	109,073	9,031	84,451	34,432	2,382,569	941,312	188,706	220,660	1,662		897,444	493	54	1,410	582	1,595		111,567	2,365,486	17,083	24,648	平元			
2	1990	1,139,400	1,171,345		89,719	7,759	67,716	52,399	2,528,338	1,073,790	157,357	245,341	2,490		934,731							4,125	99,923	2,517,758	10,580	35,228	2		
3	1991	916,200	1,219,811		121,169	20,891	113,556	61,697	2,453,324	878,981	168,140	258,982	9,214		977,015	1,941	262	1,899	758	3,496		142,307	2,442,997	10,328	45,555	3			
4	1992	749,400	1,247,620		196,750	43,677	170,973	49,480	2,457,900	728,509	221,808	279,367	16,484		1,013,498	3,163	451	1,159	394	8,556		210,789	2,484,177	26,277	19,278	4			
5	1993	926,700	1,316,635		159,837	23,430	177,665	41,430	2,645,697	869,540	227,595	268,770	9,392		1,043,032	2,255	377	1,580	773	5,864		219,359	2,648,539	2,842	16,436	5			
6	1994	1,050,600	1,338,084		112,562	4,244	75,971	38,947	2,620,408	930,135	247,228	277,597	10,418		1,069,751					1,992		93,334	2,630,456	10,047	6,389	6			
7	1995	631,800	1,486,655		235,262	24,820	29,557	38,502	2,446,597	629,125	251,473	275,542	109,083		1,104,414	3,038	615	1,414	703	4,103		59,166	2,438,676	7,920	14,309	7			
8	1996	227,700	1,516,602		291,391	15,765	61,240	22,173	2,134,871	462,081	69,203	170,116	47,076		1,093,412			84,514	67,523	7,885		114,354	2,116,163	18,707	33,016	8			
9	1997	19,469,550	1,554,775		213,180	10,399	41,177	32,971	21,322,053	606,817	126,758	270,545	19,010,537		925,026			156,919	130,337	4,451		105,621	21,337,010	14,957	18,060	9			
10	1998	325,100	1,623,926		336,811	47,551	27,718	37,087	2,398,193	557,027	126,813	239,986	67,560		995,904	147,308	156,062					14,611	91,577	2,396,849	1,344	19,404	10		
11	1999	324,700	1,615,501		360,281	37,321	19,892	33,006	2,390,702	587,164	119,139	237,704	75,705		999,931	152,464	150,907					13,147	54,134	2,390,294	408	19,811	11		
12	2000	7,898,954	1,588,971		337,832	42,408	84,336	60,632	10,013,133	468,861	138,101	258,623	7,745,148		965,650	157,800	145,570					15,212	121,042	10,016,008	2,875	16,936	12		
13	2001	156,219	1,487,286		339,456	15,201	49,258	14,707	2,062,128	427,841	89,014	207,072	99,099		873,887	163,323	140,047					5,458	58,595	2,064,335	2,207	14,729	13		
14	2002	158,122	1,490,573		341,769	27,425	4,734	24,806	2,057,337	397,061	116,874	199,444	89,176		879,701	169,039	134,331					27,425	1,613	26,900	2,041,563	15,774	30,503	14	
15	2003	104,770	1,435,832		228,790	73,800	3,568	28,444	1,882,755	286,102	54,254	179,408	94,853		877,994	174,955	128,415					73,800	1,323	29,889	1,900,992	18,237	12,266	15	
16	2004		1,450,000		215,870	82,538	5,641	85,566	183,414	2,023,030	301,160	35,551	178,243	90,702		875,870	181,079	122,291					82,538	2,308	88,444	1,958,187	64,843	77,109	16
17	2005				175,273	82,542	5,534	19,148	308,786	591,284	248,973	23,809	178,475										82,542	3,045	99,990	636,834	45,550	31,559	17
18	2006				163,406	82,546	5,311	16,766	326,446	594,475	217,251	23,596	261,992										82,546	3,312	21,016	609,714	15,239	16,320	18
19	2007				195,190	51,696	7,752	12,790	307,936	575,363	235,750	20,579	186,286										51,696	3,787	81,309	579,407	4,044	12,276	19
計		61,608,858	26,687,327	4,970,014	4,466,460	400,546	534,959	1,400,603	1,783,286	101,852,053	35,441,381	5,008,953	6,925,935	27,884,562	21,160,256	1,159,429	979,626	253,569	202,709	400,546	136,450	2,286,360	101,839,777			計			

注) 1. 収支とも施業転換資金による借り換え含む。(H9=18,976,550千円、H12=7,650,550千円、H13=11,310千円、H14=3,930千円、H15=6,970千円 計26,649,310千円) 「造林事業」:新植、保育、森林改良事業費 「付帯事業」:施設、保護保全事業費、事業雑費、事業負担金 「管理費」:管理費、固定資産取得
2. 四捨五入のため内訳の計が合わないことがある。 「伐採費用交付金等」:間伐事業費、分収造林処分事業費 「受託事業費預金支出等」:受託事業、花緑公園事業、労働力支援センター事業