

15. 収支実績

(社)滋賀県造林公社 収支実績

(単位:千円)

年度	借入金			造林補助金	森林交付金	分収林事業収入	受託等の収入	受取利息 取崩収入 出資金等	収入合計	事業費		管理費	公庫償還金		滋賀県償還金(元金)	下流社員償還金		森林交付金	伐採費用交付金等	受託事業費 預金支出等	支出合計	当期 収支差額	次期繰越 収支差額	年度			
	公庫	滋賀県	下流社員							造林事業	付帯事業		元金	利息		元金	利息										
昭40	1965	18,600	10,336					814	29,750	19,256	4,003	6,281								95	29,636	115	115	昭40			
	41	1966	79,630	14,226	21,338			943	116,137	88,247	11,303	16,249		135						304	116,237	101	14	41			
	42	1967	146,610	25,610	38,415		11,086	1,497	223,218	175,876	18,479	27,181		1,389						307	223,232	14		42			
	43	1968	192,590	33,152	49,725		56	1,905	277,428	221,672	19,143	28,884		5,377						1,621	276,696	732	732	43			
	44	1969	226,720	44,077	62,576		862	2,520	336,755	264,899	19,498	37,783		12,376	660					1,826	337,042	286	445	44			
	45	1970	294,880	53,647	80,468		4,305	3,259	436,559	338,907	29,926	42,215		19,040						2,077	432,165	4,394	4,839	45			
	46	1971	355,500	69,631	104,446		11,938	3,758	548,249	414,330	37,280	53,250	6,420	26,858						7,205	545,343	2,906	7,745	46			
	47	1972	453,640	85,015	127,523		1,671	3,340	671,188	530,647	39,196	61,456		37,497						3,418	672,214	1,026	6,719	47			
	48	1973	278,620	100,434	97,805		12,098	3,269	492,225	333,140	17,411	42,910		51,563	35,230					2,765	483,019	9,206	15,925	48			
	49	1974	499,470	96,024	144,035		8,729	5,862	754,119	591,330	47,580	52,330		66,361						2,759	760,359	6,239	9,686	49			
	50	1975	904,800	101,641	152,462		1,233	6,061	1,166,198	945,964	62,039	58,236		94,922						2,430	1,163,591	2,607	12,293	50			
	51	1976	903,600	120,972	181,458			6,850	1,212,880	923,052	83,749	62,734		118,985						934	1,189,453	23,426	35,719	51			
	52	1977	884,700	112,040	168,061		234	7,000	1,178,730	896,833	89,212	67,791		134,818						7,525	1,196,178	17,448	18,271	52			
	53	1978	824,120	94,966	142,458		34,950	5,014	1,101,508	755,627	75,383	59,355	11,336	166,651					152	20,780	1,089,284	12,224	30,495	53			
	54	1979	888,700	101,666	152,500		7,081	7,850	1,157,797	815,131	80,690	75,299	1,230	197,314					1,944	3,977	1,175,584	17,787	12,708	54			
	55	1980	753,520	118,717	178,075	274,714	7,522	8,481	1,341,029	947,272	86,196	65,174		221,600					2,741	15,988	1,338,972	2,057	14,765	55			
	56	1981	732,100	137,520	200,280	28,006	9,577	2,000	1,116,981	601,841	99,736	99,754		249,773					3,430	12,234	1,066,768	50,213	64,979	56			
	57	1982	713,000	149,800	230,700		46,151	12,691	1,152,342	384,967	98,845	86,693	63,300	273,361					9,043	43,433	959,643	192,700	257,678	57			
	58	1983	597,000	160,400	240,600		6,625	9,619	1,014,245	504,479	95,005	81,597	239,000	299,651					3,144	16,299	1,239,175	224,930	32,748	58			
	59	1984	634,000	159,800	239,700	129,909	10,486	21,208	1,195,103	659,882	98,712	87,807	17,027	315,618					1,474	17,211	1,197,731	2,628	30,120	59			
	60	1985	380,000	164,052	246,078		2,622	11,305	804,057	327,662	57,014	90,440	501	341,253					1,197	13,094	831,161	27,104	3,017	60			
	61	1986	213,000	184,800	277,200	4,277	5,181	2,333	1,451,515	701,306	161,117	63,861	88,478	889	360,507				3,001	21,731	699,584	1,722	4,739	61			
	62	1987	161,400	192,108	288,162	25,147	3,749	265	984,672	113,990	79,571	81,367	7,868	370,517					1,985	23,625	678,922	1,750	6,488	62			
	63	1988	149,100	195,408	293,112	37,636	1,593	790	1,986,060	697,499	126,231	63,983	95,007	19,913	378,246				1,357	12,647	697,383	116	6,604	63			
平元	1989	162,400	208,560	312,840	26,563	14,385	200	17,045	741,994	132,197	62,319	96,940	39,044	383,290					6,503	18,764	739,057	2,937	9,541	平元			
	2	1990	165,600	220,600	330,900	6,537	21,184	2,772	25,832	773,424	150,109	26,579	86,946	75,358	389,294					10,663	24,994	763,943	9,481	19,022	2		
	3	1991	128,300	225,792	338,688	6,629	5,307	19,813	24,011	748,540	114,596	30,262	83,063	91,816	390,330					2,801	41,777	754,645	6,105	12,917	3		
	4	1992	118,100	227,754	341,630	37,447	13,954	14,668	24,956	778,509	135,666	24,775	88,170	96,066	393,325					6,570	42,917	787,489	8,980	3,937	4		
	5	1993	162,300	240,425	360,638	40,300	6,774	58,590	15,047	884,074	177,745	30,716	70,402	119,692	394,771					3,219	78,634	875,179	8,895	12,832	5		
	6	1994	140,000	244,869	367,300	75,020	13,636	71,588	15,864	928,278	179,724	44,157	81,850	139,140	395,015					6,257	89,147	935,290	7,012	5,820	6		
	7	1995	113,800	288,000	432,000	113,567	14,535	68,073	9,598	1,039,573	175,370	60,684	87,398	215,952	395,657					6,683	87,729	1,029,473	10,100	15,921	7		
	8	1996	65,200	246,432	369,648	133,784	12,149	55,707	5,231	888,151	166,090	41,971	59,637	170,749	362,820					5,924	77,658	884,849	3,302	19,222	8		
	9	1997	7,294,190	224,311	336,467	125,899	16,181	47,430	18,356	8,062,834	189,227	55,720	104,867	7,296,102	345,149		1,543	2,787		6,356	67,652	8,069,404	6,570	12,652	9		
	10	1998	94,800	196,938	295,410	134,134	16,149	46,445	15,370	799,247	201,479	43,331	97,028	77,365	299,077			1,535	2,924		6,649	63,084	792,472	6,775	19,427	10	
	11	1999	72,600	203,229	304,845	120,029	3,949	62,154	10,288	777,095	177,717	28,848	92,479	82,326	318,772			1,527	3,066		1,640	72,517	778,892	1,797	17,630	11	
	12	2000	1,077,500	203,548	304,460	111,325	65,534	47,518	23,934	1,833,820	163,320	30,065	106,549	1,110,708	313,239			1,520	3,211		26,793	81,640	1,837,044	3,224	14,406	12	
	13	2001	44,900	201,238	302,720	120,232	9,212	45,441	4,774	728,517	154,689	34,633	89,881	95,101	297,589			1,513	3,360		3,528	56,158	736,452	7,936	6,470	13	
	14	2002	37,600	203,532	305,299	122,107	9,860	10,834	42,351	3,394	734,977	146,602	23,707	82,268	98,335	295,908			1,534	3,485	9,860	4,026	57,518	723,243	11,733	18,203	14
	15	2003	27,000	196,919	295,378	72,063	26,900	2,805	32,286	1,817	655,170	90,193	18,737	79,685	96,820	292,948			1,534	3,636	26,900	1,881	40,829	653,163	2,007	20,210	15
	16	2004		204,200		72,558	29,484	4,139	28,513	320,245	659,139	91,571	20,549	94,884	99,917	289,783					29,484	3,294	28,697	658,179	960	21,170	16
	17	2005				67,081	29,851	3,474	16,723	419,730	536,859	74,358	24,831	85,625							29,851	3,131	317,065	534,861	1,998	23,168	17
	18	2006				63,128	29,901	4,172	17,000	164,845	279,046	75,359	12,248	140,181							29,901	3,393	35,679	296,760	17,715	5,453	18
	19	2007				76,764	29,951	8,087	9,148	150,857	274,807	85,589	18,957	99,966							29,951	5,193	38,387	278,042	3,235	2,218	19
計		20,989,590	6,062,389	8,715,400	2,024,858	155,946	434,212	702,565	1,445,068	40,530,028	13,823,951	2,010,904	3,196,090	10,271,973	9,300,779	35,890	10,706	22,469	155,946	143,974	1,555,126	40,527,810			計		

注) 1. 収支とも施業転換資金による借り換え含む。(H9=7,190,490千円、H12=1,007,700千円 計8,198,190千円)

2. 四捨五入のため内訳の計が合わないことがある。

「造林事業」:新植、保育、森林改良事業費 「付帯事業」:施設、保護保全事業費、事業雑費、事業負担金 「管理費」:管理費、固定資産取得

「伐採費用交付金等」:間伐事業費、分収造林処分事業費