

## 基金の状況

(単位 百万円)

| 基金名               | 平成20年度<br>末<br>現在高 A | 平成 2 1 年 度 |      |       |       |       |       |       |       |        |       |       |      |      |      |       |      | 平成 22 年 度      |           |           |              |       |       |       |       |
|-------------------|----------------------|------------|------|-------|-------|-------|-------|-------|-------|--------|-------|-------|------|------|------|-------|------|----------------|-----------|-----------|--------------|-------|-------|-------|-------|
|                   |                      | 積み立て B     |      |       |       |       |       |       |       | 取り崩し C |       |       |      |      |      |       |      | 現在高<br>A+B-C=D | 積み立て<br>E | 取り崩し<br>F | 現在高<br>D+E-F |       |       |       |       |
|                   |                      | 当初         | 2月補正 | 2月補正  | 6月補正  | 9月補正  | 11月補正 | 2月補正  | 計     | 当初     | 2月補正  | 2月補正  | 5月補正 | 6月補正 | 9月補正 | 11月補正 | 2月補正 |                |           |           |              | 計     |       |       |       |
| 財政調整基金            | 2,296                | 7          |      |       |       |       |       | 1,365 | 1,372 | 100    | 140   |       |      | 105  | 345  | 85    |      | 85             | 3,668     | 16        | 1,100        | 2,584 |       |       |       |
| 県債管理基金            | 10,607               | 72         |      |       |       |       |       | 13    | 59    | 8,000  |       |       |      |      | 88   |       |      | 1,000          | 6,912     | 16        | 1,500        | 2,270 |       |       |       |
| 小計                | 12,903               | 79         |      |       |       |       |       | 1,352 | 1,431 | 8,100  | 140   |       |      | 105  | 433  | 85    |      | 1,085          | 6,912     | 32        | 2,600        | 4,854 |       |       |       |
| マザーレイク滋賀応援基金      | 15                   | 5          |      |       |       |       |       | 44    | 49    |        |       |       |      |      |      |       |      | 11             | 53        | 17        | 8            | 62    |       |       |       |
| 東海道新幹線新駅課題対応基金    | 3                    | 35         |      | 4,000 |       |       |       |       | 4,015 |        |       |       |      |      |      |       |      | 1,000          | 3,018     |           |              |       |       |       |       |
| 東海道新幹線新駅地域振興等基金   |                      |            |      |       |       |       |       |       | 1,755 |        |       |       |      |      |      |       |      | 1,010          | 1,010     | 745       | 10           | 19    | 736   |       |       |
| 福祉・教育振興基金         | 2,001                | 9          |      |       |       |       |       |       | 1,268 | 2      | 1,279 | 1,000 |      |      |      |       |      | 800            | 200       | 3,080     | 13           | 300   | 2,793 |       |       |
| 地域活性化・生活対策基金      | 640                  |            | 5    |       |       |       |       |       | 2     | 3      |       | 640   |      |      |      |       |      | 3              | 643       |           |              |       |       |       |       |
| 地域活性化・公共投資基金      |                      |            |      |       |       |       |       |       |       | 5,255  | 5,255 |       |      |      |      |       |      |                |           | 5,255     |              |       | 5,255 |       |       |
| 消費者行政活性化基金        | 250                  |            | 2    |       |       |       | 79    |       |       | 81     |       | 80    |      |      |      |       |      | 9              | 19        | 70        | 261          | 1     | 110   | 152   |       |
| 県立近代美術館美術品取得基金    | 86                   | 1          |      |       |       |       |       |       |       | 1      |       |       |      |      |      |       |      |                |           | 87        | 1            |       | 88    |       |       |
| 琵琶湖研究基金           | 270                  |            |      |       |       |       |       |       |       |        | 33    |       |      |      |      |       |      |                | 33        | 237       |              |       | 237   |       |       |
| 環境保全基金            | 400                  |            |      |       |       |       | 849   |       |       | 98     | 947   |       |      |      |      |       |      | 90             | 8         | 82        | 1,265        | 4     | 531   | 738   |       |
| 産業廃棄物発生抑制等推進基金    | 139                  | 40         |      |       |       |       |       |       |       | 32     | 72    | 104   |      |      |      |       |      |                | 11        | 93        | 118          | 32    | 107   | 43    |       |
| 森林整備担い手対策基金       | 899                  |            |      |       |       |       |       |       |       |        |       | 9     |      |      |      |       |      |                | 3         | 6         | 893          |       |       | 893   |       |
| 森林整備地域活動支援基金      | 103                  | 79         |      |       |       |       | 25    |       |       | 104    | 88    |       |      |      |      |       |      | 13             | 6         | 95        | 112          | 1     | 100   | 13    |       |
| 琵琶湖森林づくり基金        | 287                  | 641        |      |       |       |       | 3     |       |       | 4      | 648   | 705   |      |      |      |       |      |                | 90        | 615       | 320          | 639   | 762   | 197   |       |
| 琵琶湖管理基金           | 6,523                |            |      |       |       |       |       |       |       |        |       | 656   |      |      | 50   | 53    |      |                | 87        | 566       | 5,957        |       | 82    | 5,875 |       |
| 森林整備加速化・林業再生基金    |                      |            |      | 503   | 1,605 |       |       |       | 8     | 2,100  |       |       |      |      | 76   | 94    | 12   |                | 33        | 149       | 1,951        | 11    | 1,370 | 592   |       |
| 災害救助基金            | 636                  | 5          |      |       |       |       |       |       |       | 93     | 98    | 7     |      |      |      |       |      |                |           | 7         | 727          | 4     | 7     | 724   |       |
| 平和祈念施設整備基金        | 518                  | 4          |      |       |       |       |       |       |       | 2      | 2     |       |      |      |      |       |      |                |           |           | 520          | 3     |       | 523   |       |
| 介護保険財政安定化基金       | 2,371                | 22         |      |       |       |       |       |       |       | 8      | 14    | 100   |      |      |      |       |      |                |           | 100       | 2,385        | 14    | 100   | 2,299 |       |
| 障害者自立支援対策臨時特例基金   | 1,910                |            | 21   |       | 2,131 |       |       |       |       | 8      | 2,160 |       | 701  |      | 610  | 9     |      |                | 216       | 1,104     | 2,966        | 17    | 1,467 | 1,516 |       |
| 国民健康保険広域化等支援基金    | 143                  | 74         |      |       |       |       |       |       |       | 1      | 73    |       |      |      |      |       |      |                | 17        | 17        | 199          | 116   |       | 315   |       |
| 後期高齢者医療財政安定化基金    | 271                  | 273        |      |       |       |       |       |       |       | 1      | 272   |       |      |      |      |       |      |                |           |           | 543          | 317   |       | 860   |       |
| 子育て支援対策臨時特例基金     | 1,294                |            | 11   |       | 1,467 |       |       |       |       | 464    | 1,942 |       | 336  |      | 167  | 173   |      |                | 215       | 461       | 2,775        | 12    | 2,101 | 686   |       |
| 介護基盤緊急整備等臨時特例基金   |                      |            |      |       | 812   | 1,959 |       |       |       | 496    | 3,267 |       |      |      | 807  |       |      |                | 462       | 345       | 2,922        | 15    | 1,374 | 1,563 |       |
| 介護職員処遇改善等臨時特例基金   |                      |            |      |       | 3,823 |       |       |       |       | 1,249  | 5,072 |       |      |      | 907  | 11    |      |                | 430       | 488       | 4,584        | 13    | 2,114 | 2,483 |       |
| 社会福祉施設等耐震化等臨時特例基金 |                      |            |      | 302   | 171   |       |       |       |       | 1      | 472   |       |      |      | 81   | 188   |      |                | 20        | 249       | 223          | 1     | 12    | 212   |       |
| 地域自殺対策緊急強化基金      |                      |            |      |       | 138   |       |       |       |       |        | 22    | 160   |      |      |      | 35    |      |                |           | 10        | 25           | 135   |       | 68    | 67    |
| 医師確保対策基金          | 262                  | 2          |      |       |       |       |       |       |       |        | 2     | 99    |      |      |      |       |      |                |           | 32        | 67           | 197   | 1     | 90    | 108   |
| 妊婦健康診査支援臨時特例基金    | 972                  |            | 8    |       |       |       |       |       |       |        | 3     | 5     | 450  |      |      |       |      |                |           | 110       | 340          | 637   | 4     | 448   | 193   |
| 地域医療再生臨時特例基金      |                      |            |      |       |       |       |       | 5,005 |       | 2      | 5,003 |       |      |      |      |       |      |                |           |           | 5,003        | 29    | 582   | 4,450 |       |
| 医療施設耐震化臨時特例基金     |                      |            |      |       |       |       |       |       | 2,722 | 1      | 2,721 |       |      |      |      |       |      |                |           |           |              | 2,721 | 16    | 463   | 2,274 |
| 工業技術振興基金          | 453                  |            |      |       |       |       |       |       |       |        |       |       |      |      |      |       |      |                |           |           | 453          |       |       | 453   |       |
| 陶芸の森陶芸作品取得基金      | 93                   | 1          |      |       |       |       |       |       |       |        | 1     |       |      |      |      |       |      |                |           |           | 93           | 1     |       | 94    |       |

## 基金の状況

(単位 百万円)

| 基金名                  | 平成20年度<br>末<br>現在高 A | 平成 2 1 年 度 |      |       |        |       |        |        |        |        |       |      |      |       |       |       |       |        |        | 平成 22 年 度      |           |           |              |     |
|----------------------|----------------------|------------|------|-------|--------|-------|--------|--------|--------|--------|-------|------|------|-------|-------|-------|-------|--------|--------|----------------|-----------|-----------|--------------|-----|
|                      |                      | 積み立て B     |      |       |        |       |        |        |        | 取り崩し C |       |      |      |       |       |       |       |        |        | 現在高<br>A+B-C=D | 積み立て<br>E | 取り崩し<br>F | 現在高<br>D+E-F |     |
|                      |                      | 当初         | 2月補正 | 2月補正  | 6月補正   | 9月補正  | 11月補正  | 2月補正   | 計      | 当初     | 2月補正  | 2月補正 | 5月補正 | 6月補正  | 9月補正  | 11月補正 | 2月補正  | 計      |        |                |           |           |              |     |
| ふるさと雇用再生特別基金         | 5,030                |            | 33   |       |        |       |        | 6      | 27     |        | 1,232 |      |      |       |       |       | 364   | 868    | 4,189  | 24             | 1,850     | 2,363     |              |     |
| 緊急雇用創出事業臨時特例基金       | 3,197                |            | 14   |       | 6,282  |       |        | 1,970  | 8,266  |        | 1,628 |      |      | 824   | 239   | 88    | 458   | 2,321  | 9,142  | 40             | 4,589     | 4,593     |              |     |
| ふるさと・水と土保全基金         | 1,223                | 1          |      |       |        |       |        |        | 1      | 8      |       |      |      |       |       |       | 3     | 11     | 1,213  | 1              | 2         | 1,212     |              |     |
| 中山間地域等直接支払基金         | 12                   | 71         |      |       |        |       |        |        | 71     | 83     |       |      |      |       |       |       |       | 83     |        | 106            | 106       |           |              |     |
| 鉄軌道関連施設整備促進基金        | 25                   |            |      |       |        |       |        |        |        |        |       |      |      |       |       |       |       |        | 25     | 1              |           | 26        |              |     |
| 高等学校授業料減免事業等支援臨時特例基金 |                      |            |      |       |        | 284   |        | 1      | 283    |        |       |      |      |       |       |       | 45    | 7      | 38     | 245            | 2         | 88        | 159          |     |
| 学習船建造基金              | 30                   | 30         |      |       |        |       | 100    |        | 130    |        |       |      |      |       |       |       |       |        |        | 160            | 11        |           | 171          |     |
| スポーツ施設整備基金           | 513                  | 4          |      |       |        |       |        | 2      | 2      |        |       |      |      |       |       |       |       |        |        | 515            | 4         |           | 519          |     |
| 埋蔵文化財保管整理基金          | 376                  | 3          |      |       |        |       |        | 1      | 2      | 77     |       |      |      |       |       |       | 19    |        | 1      | 57             | 321       | 2         | 77           | 246 |
| 県立大学整備基金             | 224                  | 2          |      |       |        |       |        | 1      | 1      | 160    |       |      |      |       |       |       |       |        |        | 160            | 65        |           | 65           |     |
| 警察本部庁舎整備基金           | 1,383                | 11         |      |       |        |       |        | 5      | 6      | 870    |       |      |      |       |       |       |       |        |        | 18             | 852       | 537       | 540          |     |
| その他基金計               | 32,552               | 1,313      | 94   | 4,000 | 15,458 | 4,975 | 10,830 | 9,691  | 46,361 | 3,999  | 5,067 |      |      | 3,557 | 1,810 | 3,118 | 2,467 | 15,084 | 63,829 | 1,486          | 18,927    | 46,388    |              |     |
| 一般(普通)会計計            | 45,455               | 1,392      | 94   | 4,000 | 15,458 | 4,975 | 10,830 | 11,043 | 47,792 | 12,099 | 5,207 |      | 105  | 3,124 | 1,895 | 3,118 | 3,552 | 21,996 | 71,251 | 1,518          | 21,527    | 51,242    |              |     |
| 土地開発基金               | 15,523               | 48         |      |       |        |       |        | 8      | 40     | 5,000  |       |      |      |       |       |       |       | 5,000  | 10,563 | 43             |           | 10,606    |              |     |
| 公共用地先行取得事業債管理基金      |                      | 89         |      |       |        |       |        | 72     | 17     | 5      |       |      |      |       |       |       |       | 4      | 1      | 16             | 375       | 2         | 389          |     |
| 一般会計基金繰入金計           | 60,978               | 1,529      | 94   | 4,000 | 15,458 | 4,975 | 10,830 | 10,963 | 47,849 | 17,104 | 5,207 |      | 105  | 3,124 | 1,895 | 3,118 | 3,556 | 26,997 | 81,830 | 1,936          | 21,529    | 62,237    |              |     |
| 公営競技施設整備基金           | 150                  | 1          |      |       |        |       |        | 1      |        |        |       |      |      |       |       |       | 100   | 100    | 50     | 1              |           | 51        |              |     |
| 琵琶湖流域下水道維持管理基金       | 4,277                | 455        |      |       |        |       |        | 13     | 442    | 61     |       |      |      |       |       |       | 61    |        | 4,719  | 771            | 268       | 5,222     |              |     |