

平成 27 年度 県 税 決 算 総 括 表

(単位：千円・%)

| 税 目 | 平成26年度 | 平成27年度 | | | | | 徴収率 | | 収入未済額 | |
|-----------|-------------|-------------|-------------|-----------------|-------------|--------------------|-------|-------|-----------|-----------|
| | 決 算 額 A | 現計予算額 P | 決 算 額 B | 対前年度増減 C=B-A | 前年度比 B/A | 対現計予算過不足額 D=B-P | 26年度 | 27年度 | 27年度末 | 増減額 |
| 個人県民税 | 52,773,213 | 53,337,400 | 53,449,582 | 676,369 | 101.3 | 112,182 | 95.1 | 95.3 | 2,432,547 | △ 75,288 |
| 均等割・所得割 | 49,120,833 | 49,616,500 | 49,745,477 | 624,644 | 101.3 | 128,977 | 94.7 | 95.0 | 2,432,547 | △ 75,288 |
| 配当割 | 2,230,336 | 1,790,400 | 1,774,273 | △ 456,063 | 79.6 | △ 16,127 | 100.0 | 100.0 | 0 | 0 |
| 株式等譲渡所得割 | 1,422,044 | 1,930,500 | 1,929,832 | 507,788 | 135.7 | △ 668 | 100.0 | 100.0 | 0 | 0 |
| 法人県民税 | 8,889,023 | 7,400,300 | 7,460,256 | △ 1,428,767 | 83.9 | 59,956 | 99.5 | 99.5 | 30,845 | △ 10,670 |
| 県民税利子割 | 711,025 | 610,100 | 613,503 | △ 97,522 | 86.3 | 3,403 | 100.0 | 100.0 | 0 | 0 |
| 個人事業税 | 1,313,505 | 1,373,000 | 1,381,300 | 67,795 | 105.2 | 8,300 | 96.3 | 95.4 | 63,279 | 15,342 |
| 法人事業税 | 30,920,611 | 33,011,200 | 33,867,107 | 2,946,496 | 109.5 | 855,907 | 99.7 | 99.8 | 64,051 | △ 23,071 |
| 地方消費税 | 11,852,387 | 20,969,500 | 20,999,499 | 9,147,112 | 177.2 | 29,999 | 100.0 | 100.0 | 0 | 0 |
| 不動産取得税 | 3,827,459 | 3,601,500 | 3,663,666 | △ 163,793 | 95.7 | 62,166 | 86.7 | 86.9 | 541,041 | △ 21,986 |
| 県たばこ税 | 1,602,297 | 1,574,200 | 1,567,451 | △ 34,846 | 97.8 | △ 6,749 | 100.0 | 100.0 | 0 | 0 |
| ゴルフ場利用税 | 1,119,909 | 1,099,800 | 1,118,762 | △ 1,147 | 99.9 | 18,962 | 98.8 | 99.1 | 10,026 | △ 3,100 |
| 自動車取得税 | 948,498 | 1,616,000 | 1,624,390 | 675,892 | 171.3 | 8,390 | 100.0 | 100.0 | 176 | △ 26 |
| 軽油引取税 | 12,307,521 | 12,083,200 | 12,107,808 | △ 199,713 | 98.4 | 24,608 | 96.4 | 96.5 | 431,962 | △ 8,142 |
| 自動車税 | 18,219,301 | 18,025,200 | 18,027,488 | △ 191,813 | 98.9 | 2,288 | 98.4 | 98.5 | 240,183 | △ 24,503 |
| 鉱区税 | 6,974 | 7,400 | 7,428 | 454 | 106.5 | 28 | 100.0 | 100.0 | 0 | 0 |
| 狩猟税 | 20,210 | 13,500 | 13,868 | △ 6,342 | 68.6 | 368 | 100.0 | 100.0 | 0 | 0 |
| 産業廃棄物税 | 36,052 | 47,200 | 47,271 | 11,219 | 131.1 | 71 | 100.0 | 100.0 | 0 | 0 |
| 旧法による税 | 144 | 500 | 504 | 360 | 350.0 | 4 | 4.4 | 16.9 | 741 | △ 2,241 |
| 計 ① | 144,548,129 | 154,770,000 | 155,949,883 | 11,401,754 | 107.9 | 1,179,883 | 97.1 | 97.4 | 3,814,851 | △ 153,685 |
| (計の内訳) | | | | | | | | | | |
| 法人二税 ② | 39,809,634 | 40,411,500 | 41,327,363 | 1,517,729 | 103.8 | 915,863 | 99.7 | 99.7 | 94,896 | △ 33,741 |
| その他諸税 | 104,738,495 | 114,358,500 | 114,622,520 | 9,884,025 | 109.4 | 264,020 | 96.2 | 96.7 | 3,719,955 | △ 119,944 |
| ② / ① (%) | 27.5 | 26.1 | 26.5 | | | | | | | |