

平成 25 年度 県 税 決 算 総 括 表

(単位：千円・%)

| 税 目 | 平成24年度 | 平成25年度 | | | | | 徴収率 | | 収入未済額 | |
|-----------|-------------|-------------|-------------|-----------------|-------------|--------------------|-------|-------|-----------|-----------|
| | 決 算 額 A | 現計予算額 P | 決 算 額 B | 対前年度増減 C=B-A | 前年度比 B/A | 対現計予算過不足額 D=B-P | 24年度 | 25年度 | 25年度末 | 増減額 |
| 個人県民税 | 49,880,604 | 52,321,100 | 52,346,997 | 2,466,393 | 104.9 | 25,897 | 94.0 | 94.8 | 2,650,657 | △ 272,886 |
| 所得割・均等割 | 49,062,652 | 48,951,800 | 48,982,027 | △ 80,625 | 99.8 | 30,227 | 93.9 | 94.4 | 2,650,657 | △ 272,886 |
| 配当割 | 649,158 | 1,211,200 | 1,207,401 | 558,243 | 186.0 | △ 3,799 | 100.0 | 100.0 | 0 | 0 |
| 株式等譲渡所得割 | 168,794 | 2,158,100 | 2,157,569 | 1,988,775 | 1278.2 | △ 531 | 100.0 | 100.0 | 0 | 0 |
| 法人県民税 | 7,612,491 | 7,609,600 | 7,686,661 | 74,170 | 101.0 | 77,061 | 99.4 | 99.4 | 37,317 | △ 2,474 |
| 県民税利子割 | 951,678 | 772,700 | 761,040 | △ 190,638 | 80.0 | △ 11,660 | 100.0 | 100.0 | 0 | 0 |
| 個人事業税 | 1,227,447 | 1,241,200 | 1,248,375 | 20,928 | 101.7 | 7,175 | 94.5 | 95.9 | 47,420 | △ 15,280 |
| 法人事業税 | 24,059,219 | 26,404,400 | 26,621,087 | 2,561,868 | 110.6 | 216,687 | 99.6 | 99.7 | 70,762 | △ 19,084 |
| 地方消費税 | 11,146,401 | 10,836,600 | 10,853,663 | △ 292,738 | 97.4 | 17,063 | 100.0 | 100.0 | 0 | 0 |
| 不動産取得税 | 3,227,774 | 3,747,100 | 3,787,777 | 560,003 | 117.3 | 40,677 | 83.1 | 85.2 | 637,171 | 23,088 |
| 県たばこ税 | 2,966,754 | 1,773,000 | 1,778,463 | △ 1,188,291 | 59.9 | 5,463 | 100.0 | 100.0 | 0 | 0 |
| ゴルフ場利用税 | 1,270,310 | 1,178,400 | 1,171,015 | △ 99,295 | 92.2 | △ 7,385 | 99.7 | 99.3 | 8,790 | 5,109 |
| 自動車取得税 | 2,457,195 | 2,191,800 | 2,171,719 | △ 285,476 | 88.4 | △ 20,081 | 100.0 | 100.0 | 192 | △ 48 |
| 軽油引取税 | 11,821,156 | 12,109,700 | 12,225,914 | 404,758 | 103.4 | 116,214 | 96.2 | 96.0 | 499,705 | 49,456 |
| 自動車税 | 18,544,117 | 18,467,200 | 18,477,146 | △ 66,971 | 99.6 | 9,946 | 97.9 | 98.2 | 304,105 | △ 45,189 |
| 鉱区税 | 8,296 | 7,600 | 7,641 | △ 655 | 92.1 | 41 | 100.0 | 100.0 | 0 | 0 |
| 狩猟税 | 21,927 | 20,400 | 20,491 | △ 1,436 | 93.5 | 91 | 100.0 | 100.0 | 0 | 0 |
| 産業廃棄物税 | 43,240 | 29,000 | 29,049 | △ 14,191 | 67.2 | 49 | 100.0 | 100.0 | 0 | 0 |
| 旧法による税 | 196 | 200 | 213 | 17 | 108.7 | 13 | 3.9 | 4.9 | 3,280 | △ 1,110 |
| 計 ① | 135,238,805 | 138,710,000 | 139,187,251 | 3,948,446 | 102.9 | 477,251 | 96.5 | 96.8 | 4,259,399 | △ 278,418 |
| (計の内訳) | | | | | | | | | | |
| 法人二税 ② | 31,671,710 | 34,014,000 | 34,307,748 | 2,636,038 | 108.3 | 293,748 | 99.5 | 99.6 | 108,079 | △ 21,558 |
| その他諸税 | 103,567,095 | 104,696,000 | 104,879,503 | 1,312,408 | 101.3 | 183,503 | 95.6 | 95.9 | 4,151,320 | △ 256,860 |
| ② / ① (%) | 23.4 | 24.5 | 24.6 | | | | | | | |